



**February 12, 2010**

## **City Council Committee Report**

**To: Mayor & Council**

**Fr: Rick Perchuk, Operations Manager  
John Nabb, Facilities Coordinator**

**Re: Kenora Harbourfront Docks & Keewatin Wharf – Lease with  
Fisheries and Oceans Canada**

### **Recommendation:**

**That** Council give three readings to a by-law ratifying the continuation of the Lease Agreement between Fisheries and Oceans Canada (Small Craft Harbours') and The Corporation of the City of Kenora for the management of the Kenora Harbourfront Docks and Keewatin Wharf for the term April 1, 2009 to March 31, 2014; and further,

**That** in keeping with Clause 18 of said Lease Agreement approval be given for payment of the 2009 rent, in the amount of \$500.00.

### **Background:**

The City of Kenora did not receive an offer to continue its Lease with Fisheries and Oceans Canada (Small Craft Harbours), effective April 1, 2009 for the management of the Harbourfront Docks and Keewatin Wharf.

The City of Kenora has now been offered to continue the Lease with Fisheries and Oceans Canada for a five (5) year term commencing April 1, 2009 and ending March 31, 2014, and as such the Lease fee of \$500.00 for 2009, plus GST is due.

The total cost of the Lease is \$500.00 per Annum or 20% of Gross Revenue plus GST.

The analysis of the existing Lease and review of the current offer by Fisheries and Oceans (Small Craft Harbours) will allow the City to continue to manage the Kenora Harbourfront docks and Keewatin Wharf . The Lease will provide the City of Kenora with a revenue stream of \$18,472.50 per Annum plus an annual 3% increase. Total operational costs of approximately \$3400.00/yr & \$3014.50 (Lease) will provide the City of Kenora with a net revenue of \$12,058.00 per Annum.

**Budget:** N/A

**Communication Plan/Notice By-law Requirements:**

Resolution & By-Law required.

Distribution: R. Perchuk, J. Nabb, Fisheries & Oceans Canada